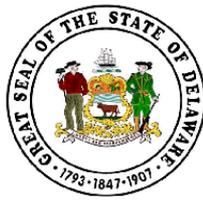


# Delaware 800MHz Emergency Communications System

## Next Generation



# Welcome!



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## This Meeting:

### Goals:

- Review Project Status
- Make recommendation to team regarding DAG
- Review Change Order Status



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## This Meeting:

### Agenda:

- Project Status Bryant Baker
- Special Topic: Attorney Requirements Bryant Baker
- Change Orders Identified and Status Bryant Baker
- Summary and Next Meeting Greg Patterson



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## Project Status

- Overall – Stage 1 within budget, schedule slippage
  - DDR still not approved due to lack of detail in change orders reflected in DDR
  - Schedule to be repositioned for Stage 1; overall length of project will not be effected
- Detailed Design Review (DDR)
  - Contractual issues with private tower owners continue, some progress made
  - Project team rejected Motorola's change order for site-by-site payments.



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## Project Status

- Funding Expended to date: \$3.8M
  - Total Remaining Funding Committed FY05: \$10.2M\*
  - Project Contingency FY05: \$5.1M\*
  - Above does not include Dover PD grant work
- \*Does not include Wilmington Grant contracted or excess over contract



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## Project Status

### VRS Project Activities:

- VRS equipment received
  - Kent, Sussex units
  - NCC units in storage until frequency issues resolved
  - Most installation material received
- “Standard Installs” need definition
- Preliminary installation plan, focused on reduction of potential multiple party incidents where one company/unit has subscribers programmed for VRS operations and others don't



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## Project Status

### Wilmington

- Equipment room quote of \$130K from Motorola too much; City intends to use a general contractor
- Wilmington Dispatch building permit approved
- MOA between DTI and DAS for Carvel signed; zoning approved for Carvel work
- Change Order detail in critical path



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## Project Status

### Wrangle Hill

- Zoning drawings approved by project team
- DelDOT reviewed MOA for all sites, changes required to the agreement made, issued today

### Middletown

- Site drawings being prepared;
- SHPO requested site location justification (to head off an FCC appeal)

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## Project Status

### North Talleyville

- Awaiting DAG review of Clear Channel lease

### Iron Hill

- Cingular is requiring new foundation study due to added tower load
- Cingular lease in review by their legal



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## Project Status

### Hockessin

- Lease and Waiver under review with DAG; indications that Insurance Office may be able to help
- On hold with site drawings and acquisition until DAG approves

### Winterthur

- On hold due to Global Signal situation
- No movement apparent; may need to contact the Museum through channels to determine the holdup



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## Project Status

### RECOM

- No further work until Motorola provides detailed pricing
- Latest revision of CO increased the price!!

### Christiana Towers

- U of D doesn't want installation, citing indemnification issue
- Need DAG to participate in meeting with U of D...



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## Project Status

### Kent

- Milford (Stage 1)
  - Zoning hearing scheduled 17 May;
  - Will need local First Responder support at the hearing
- Dover (Stage 2 and “4”)
  - SHPO approved the 130’ tower
  - Electronics (Consoles et al) SOW package revision owed by Motorola. Risk losing funding.

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## Project Status

### Kent

- Radio Shop/Woodside
  - Woodside still viable, but is dependent upon estimate of structural support, awaiting tower owner

### Sussex

- Laurel
  - SHPO approved



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## Attorney Requirements

Attorney General's Office involvement is in project critical path. Current, expected issues include:

- Hockessin – State Employee waiver
- U of D
- North Talleyville (Clear Channel)
- Existing lease modifications containing the indemnification clause (Pike Creek)
- Further negotiations with Cingular





## Attorney Requirements

- DTI's DAG is assigned to DTI part-time
- Potential solutions:
  - DTI submit budget request for full-time DAG
  - Continue to ask AG's office for more help
  - Do nothing
  - Hire outside firm to represent the State on leasing, perhaps zoning as well.





## Attorney Requirements

- DTI submit budget request for full-time DAG:
  - Schedule impact to project definite
  - No direct cost impact to project
- Continue to ask AG's office for more help
  - Schedule impact to project likely
  - No direct cost impact to project



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## Attorney Requirements

- Do nothing
  - Schedule impact to the project very likely
  - No direct cost impact to the project
- Hire outside firm to represent the State on leasing, perhaps zoning as well
  - Likely least schedule impact to project
  - Direct cost impact to project.





## Attorney Requirements

For hiring external attorney:

- Generate an SOW
- Go to two or three firms to obtain an estimate
- Bring best estimate back to NG Committee as this would impact our contingency
- Governor and Attorney General's offices would need to approve.

Recommendations?



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## Change Orders

- Major Change Order submissions:
  - Milestone Payment Plan - rejected
  - RECOM submission now up to \$409K!!
  - Shelter Size Reduction (\$241K credit)
  - Ice Shield Elimination (\$129K credit)
  - DOT Sign Shop shelter (\$363K)
  - Laurel (\$1.3M)
  - Milford – Carlisle Site (\$375K)
- COs rejected due to lack of detail. Team cannot report to Committee “what we’re getting” with these costs, and these COs are reflected in the DDR package.

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## Summary

Next Meeting: Tuesday, May 17th.  
Time/Place to be announced. Thank you!



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