

Delaware 800MHz Emergency Communications System

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Welcome!



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This Meeting:

Goals:

- Status of Projects/Sites
- Design-Build Procurement progress
- Change Orders for approval



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Eric Irving
- Change Orders and Funding Bryant Baker
- Sites Status Bryant Baker,
Gary Somma,
Len Dornberger
- Summary and Next Meeting Terry Pepper



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Project Status

Overall – Program within budget, on time.

- Stage 1 schedule slippage continues, completion Spring 07
- Stage 2 schedule slippage, completion Spring 07
- “Long pole” sites:
 - Lewes
 - North Talleyville
 - Harrington
- Major Construction Events scheduled per Motorola:



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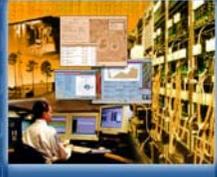
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Project Status, con't.

DOT Sign Shop	Tower Appended	26-Sept-06
DOT Sign Shop	Offload, Install shelter, generator	18-Oct-06
North Talleyville	Stack Tower	31-Oct-06
Middletown	Stack Tower	9-Nov-06
Middletown	Offload shelter, generator	4-Dec-06
North Talleyville	Offload, Install shelter, generator	6-Dec-06
UD Christiana Twrs	Offload, Install shelter, generator	13-Feb-07
DOT Sign Shop	Offload, Install generator	TBD
Hartly	Offload, Install equipment shelter	TBD



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Project Status – Funding

- Budgeted to date: \$47.7M
 - Includes \$16.7M from Bond Bill
- Contingency (cum. through FY07): \$7.2M*

*As of July 13, 06



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Project Status - Funding

Change Orders

- Change Orders ready for Committee consideration at this time:
 - CO-046, Logging Recorders – \$1.2M, with credit of \$475K at a Stage 4 billing
- Other Change Orders in process:
 - Descoping – have informed Motorola
 - CO-045, RECOM – project team found a \$275K error, now a \$233K subcontractor services charge is in question.



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Project Status - Funding

Change Orders, con't

- Other Change Orders in process, con't:
 - CO-047, Wilmington Logging Recorders, still under review by the team
 - CO-050, Robbins Hose Consoles, labor costs are being questioned
 - CO-051, FM200 for Stage 2 shelters, rejected due to inclusion into design-build proc.



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Project Status - Funding

Change Orders, con't

- Other Change Orders in process, con't:
 - CO-007, progress payment
 - Secretary Jarrett met with Motorola on 29 Jun to discuss their resource issues
 - CO will pay Motorola for work completed to date, allowing them to staff the project more appropriately
 - CO not yet received from Motorola, unsure of any issues with it at this time.



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Project Status

Middletown

- Work progressing, no issues except for challenge on the tower foundation design

Hockessin

- Site is on-air in “test mode.” DivCom meeting with Chief Sapp on Friday for some in-building coverage testing
- Verizon is taking care of their own site issue, however does no longer intend to help with the fencing costs as promised (\$20K).



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Project Status

Sign Shop

- City Zoning hearing successful.
- Have directed Motorola to continue work to the point of obtaining a building permit at that site.
- Offered Motorola option of providing us with a Change Order for consideration in lieu of awarding the site to a prime contractor (descoping).



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Project Status

De-scoping status

- Kicked off effort. Schedule:
 - Procurement announced in DCR, State News
 - Bus tour tomorrow
 - Letters of Intent from bidders due on/about 21 August
 - Interview with eligible bidders scheduled on/about 31 August
 - Top bidder announced 5 September
 - Negotiations begin 2nd week of September
 - *Note, contract award previously indicated to be 17 November!!!*



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Project Status

De-scoping, con't

- Scope of procurement, Stage 2 sites:
 - Sign Shop site improvements
 - Woodside site improvements
 - Harrington tower
 - Hartly, previously reported as not doable, can be included in procurement



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Project Status

De-scoping, con't

- Scope of procurement, Stage 3 sites:
 - All sites requiring new tower or major site improvements.
 - Add Georgetown DTC due to DelDOT OC-3 system as a site with major work
 - Only Lewes is unknown to the point of expecting a Change Order under the design-build contract
 - Winterthur work in Stage 3 – inquiring about a partnership at the site.



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De-scoping, con't

- Need “volunteers” to evaluate potential contractors
 - Note, not as involved as the system procurement
 - Evaluation will be based on contractor’s capabilities, not a technical response to an RFP
 - Picture, if you will, who is benefiting from this work...



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Christiana Towers

Bypass...

- Bypass work, Iron Hill to Bear, continues
- MOU with UD is underway
- Includes
 - Plain cable tray
 - Propane generator



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North Talleyville

- Proceeding with site development
- Custom grounding design required

Harrington

- Lease Agreement complete
- Permitting process underway
- Zoning Drawings approved by RCC
- Motorola notified of de-scoping this site



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Hartly

- Materials ordered, site work to begin next week

Lake Forest

- Waiting for antennas and lines

Dover PD

- Tower erected, Shelter, Genset installed
- Waiting for antennas and lines



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Woodside

- Global Signal lease agreement finalized
- Zoning Drawings approved
- Plan to cancel agreement with American Tower

Lewes

- Meeting with Mayor Ford & others on 8/17
- Objective – replace existing Comcast tower



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Project Status

Logging Recorders

- Change Order for Knotts & ReCom approved
- Networking requirements between County and State networks identified
- PO for firewalls has been initiated



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Rebanding

- Sprint Nextel has assigned the PFA Reconfiguration Manager to the State
 - Negotiation Sessions: conducted on 18 JUL 06 and 02 AUG 06
 - Cost justifications requested and provided: DTI & DIVCOM hourly rates
 - Primary points of Sprint Nextel discussion: Reduction of duplicate State hours (contractor personnel)
 - Sprint Nextel Action Item List: None to date citing State RFPF deficiencies



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Rebanding, con't.

- RISK (As previously briefed): State will likely miss the Mediation Period close date of 31 OCT 06 (As will most Wave 1 Stage 2 Licensees)
- Delaware is 1 of only 46 of the above 424 Licensees that met the TA's 15 MAY 06 RFPF Submittal date
- TA's 'signal' to Delaware- The FCC is not likely to bring proceeding against Licensees
- Industry Benchmarking: Per contractor's and other sources- Delaware's RFPF Submittal costs are on par with Illinois, North Carolina, South Carolina, Arkansas, and Louisiana



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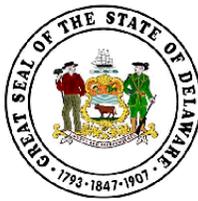
Rebanding, con't

- Motorola's Planning Phase Agreement and SOW review continues
 - Motorola has briefed the parametric costing tool and factors utilized to generate the Rebanding SOW (11 AUG 06)
 - State's ongoing review of the SOW in the latest TA RFPPF format: Total cost is unchanged / Line Items moves only
 - Motorola has buy-in from Sprint Nextel on the parametric tool- Seen in other Sprint Nextel counter offers
- Wilmington MOU has been signed by Mayor Baker. No outstanding issues to date.



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Summary

Next Meeting: Thursday, September 14th.
Time/Place to be announced.
Thank you!



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