

Delaware 800MHz Emergency Communications System

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Welcome!



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This Meeting:

Goals:

- Harrington Site Issue Review
- Review status on the “hot” NCC sites
- Begin detailed reporting on Kent sites



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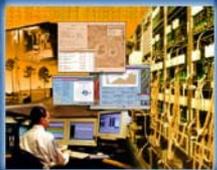
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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Sites Status Bryant Baker,
Gary Somma
- Project funding report Eric Irving
- Summary and Next Meeting Terry Pepper



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Project Status

Overall – Program within budget, on time

- Stage 2 Equipment still not yet ordered, Motorola indicates will be done by COB tomorrow
- Site work complete at Claymont, Talley, Bissel, Bear, Knotts, Lums, Pike Creek, RECOM, NCC Radio Shop, Milford
- Site construction activities continue to slip, but are still within the envelope of the “long pole” sites:
 - Middletown
 - North Talleyville
 - Christiana Towers
 - Winterthur*
- Major Stage 1 AND Stage 2 Construction Events scheduled:



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Project Status, con't.

Wrangle Hill	Tower Stack	In Progress
Laurel	Water "Evac," Tower Stack	In Progress
Hockessin	Offload, Install equipment shelter	3-Mar-06
Carvel	Offload, Install equipment "shelter"	16-Mar-06
Iron Hill	Offload, Install equipment shelter	23-Mar-06
Dover PD	Tower Stacking	23-May-06
Dover PD	Offload, Install equipment shelter	25-May-06
Winterthur	Offload, Install equipment shelter*	14-Jul-06
North Talleyville	Stack Tower	24-Jul-06



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Project Status

VRS Project Activities:

- Installed in early February:
 - Bridgeville FD
- Train the Trainer sessions with Motorola/Futurecom and DivCom/Sussex/DSP training personnel completed:
 - Sussex Trainers trained: 12
 - VRS Configurations will be fine-tuned
- Not expected to complete Sussex by mid-Summer



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Project Status

Iron Hill

- Received signed lease
- Cingular pulled out the NCC Paging antenna equipment from the lease
- Working to get this Paging equipment back into the lease; “plan B,” dependent upon tower loading issue and Cingular contract resolution, would be to put this system at Turnpike



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Project Status

Hockessin

- Fencing work continues
- Other construction activities have started

Winterthur

- No response from Global Signal on our rejection of their monthly lease
 - Present lease is \$1800;
 - GS demanding an additional \$2,084/month for one microwave dish and “reserve space” for the 2010 system
- Investigating alternate site, a Crown-Castle managed tower in Greenville



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Project Status

Middletown

- Correspondence, check sent to NCC Land Use to schedule variance hearing;
 - Should have a hearing date by the end of next week;
 - Will immediately send out a call for FR support for this hearing
- Meanwhile, Team continues to work with Southgate Concrete towards agreement to terms



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Project Status

Wilmington

- Rodney microwave equipment installation complete
 - Ready for meter service
 - On air by end of March
- Dispatch – Bid received by Motorola, awarded
 - Cleanup underway
 - Will not be complete until April



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Project Status

Wilmington, con't

■ Carvel Building

- Contract awarded, mobilization begun,
- Equipment, building supplies being readied for crane lift
- Genset installation scheduled for 1 Mar 06

Christiana Towers

- Cable run design submitted to UD, comments expected on 2/14
- Site work, drawings are proceeding
- Shelter and Genset delivery scheduled for 29 Jun 06



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Project Status

Bissel Hospital

- Equipment installation in progress

Bear

- Equipment installation in progress



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Project Status

North Talleyville

- Lease renegotiation to be scheduled as soon as next week.
- Proceeding with guyed tower following redirection from Committee since last meeting.
- Other lease issues to be raised with Capstar.

Knotts

- Equipment installation in progress



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Project Status

Claymont

- Equipment installation in progress

Wrangle Hill

- Shelter/genset installed
- Tower stacking underway. Completion scheduled for 2/13



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Project Status

Kent

- Awaiting tower structurals from tower owners/mfgs:
 - Woodside
- Received tower structurals for:
 - Hartly – good to go
 - Harrington – Not good to go
- ZDs being prepared for Lake Forest, Sign Shop
 - LF zoning submission 2/15



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Project Status

Harrington

- Tower Structural failed
- No other viable towers/structures exist within radius
- New 400' tower site will be needed
 - A few landowners contacted for land lease or purchase
 - Candidates include State Fairgrounds, Burriss Foods, N.G. Armory



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Hartly

- Current building not appropriate for long-term public safety installation;
- New building will be proposed to Hartly FD on their property outside the compound
- Tower structural passed



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Dover PD

- Site-walk conducted.
- Building Permit issued.
- Waiting for CO from Motorola to break ground.



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Milford

- Stuffing equipment
- Site independent of NCC OC-3 ring, should be able to have a live site by end of February/beginning of March



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Project Status

Sign Shop

- Site configuration complete
- Tower height to be increased, strengthened
 - Will need careful implementation plan due to tower having to be partially “stripped”
- Will need to plan County equipment cutover, timing, and disposal of shelter
- Still have not heard back from the City on the diverse KentCOM path



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Project Status

Sussex

- Laurel –
 - Site water mitigation underway
 - Tower stacking beginning next week
 - Awareness – this site will not be able to come on-line until NCC ring is completed
- Bethany Beach
 - Meeting with County next week to begin discussions on location, terms



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Rebanding

- Motorola rebanding form complete, awaiting our final review for submission from Consultant to Motorola
- Developing SOW for Planning project manager
 - **Pace of pre-planning work not satisfactory**
 - **Other licensees experiencing issues with funding approval process – new procedure from TA is untested**
- Wilmington desires us to represent them for Planning and Execution phases
- Motorola has released their new “rebanding” software



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Project Status – Funding*

- State Funds Expended to date: \$5.6M
- State Funds Committed to date: \$24.0M
 - Includes FY06 expected billing
- Budgeted to date: \$31.0M
- Contingency (FY06): \$1.4M

*Report as of January 10, 2006



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Project Status - Funding

Governor's FY2007 Budget Submission

- \$13.7M being allocated for the project- includes the Motorola Contract, project management and contingency for FY2007
- Subject to Bond Bill Committee hearing and vote
- Covers remainder of Stage 2 funding and part of Stage 3 funding



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Summary

Next Meeting: Thursday, March 9th.
Time/Place to be announced.
Thank you!



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