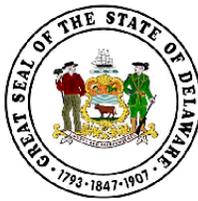


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Welcome!



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This Meeting:

Goals:

- Project Review
- NG Consideration, Action on CO-027 (Red. from SDA acq.)
- NG Plan for Middletown Reaction
- Chair Transition Plan



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This Meeting:

Agenda:

- Sites Status Bryant Baker
- Plan for Middletown Bryant Baker
- 3-Site Integration Bryant Baker
- Change Order 027 Bryant Baker
- Summary and Next Meeting Greg Patterson



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Project Status

- Overall – Stage 1 within budget, on time
 - Detailed equipment list review (prior to ordering)
 - Main effort towards completing Construction Drawings
 - Schedule repositioned for Stage 1; overall length of project will still not be effected
- Detailed Design Review (DDR)
 - Completed Stage 1; Stage 2 DDR scheduled for completion in November.
 - Most private tower contractual issues have been resolved.



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Project Status - Funding

- No cost report received from SBO for June
- Project Contingency FY05: ~\$400K
- \$19M Bond Bill passed - FY06 is funded.



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Project Status

VRS Project Activities:

5 “Standard Installs” scheduled:

- June 28 & 29 Lewes VFD Command & Control Vehicle.
- July 6 & 7 Selbyville VFD Engine.
- July 12 & 13 Bethany Beach PD Crown Vic or similar.
- July 19 & 20 Delmar VFD Ambulance.
- July 26 & 27 DSP Troop 7 Crown Vic.



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Project Status

Wilmington

- Equipment room quote of \$130K still on hold
- Landscaping for Rodney still open item:
 - City is planning two public meetings in addition to the zoning variance meeting, dates TBD
 - City has stated they will be able to handle the public outreach without State participation...



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Project Status

Iron Hill

- Cingular turned over site management to SBC
 - Owns part of Cingular
 - Subsidiary of SBC handling site details
- Collecting lease exhibit information
 - No sign of any indemnification issues
 - Insurance is another matter.



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Project Status

North Talleyville

- Lease is in-house at DTI for signature.
- Zoning Drawings being prepared

Hockessin

- Conectiv has agreed to lease terms; lease is being circulated at Conectiv for approvals.



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Project Status

Winterthur

- On hold due to Global Signal situation. No updates from the museum.

RECOM

- Motorola backed down to the \$380K per the approved CO amount;
- CO-005 signed
- Construction Drawings under review with team



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Project Status

Christiana Towers

- Lease terms have been agreed-to; work has started while lease is circulated at UD for approval

Pike Creek

- Lease with ATC signed
- No insurance, indemnification requirements
- Included Woodside lease as well



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Project Status

Middletown

- Clip published in local paper to comply with FCC Section 106 (historic viewshed) rules
- Strong reaction from residents
- Project requires **Next Gen Committee First Responders** to actively work with the community. **Possibilities:**
 - Public Hearing, meetings on the issue
 - Educational materials via newspaper, flyers, ads



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Project Status

Middletown

- **Project team activities to date include:**
 - Responding to residents via phone, email
 - Research other potential (county) properties
 - Inquiries for experts in EMR and effects on health
- **Project Team recommends:**
 - Appoint a sub-committee to develop a community outreach plan
 - Subcommittee spearhead execution of the plan
- **Subcommittee Chair is...?**



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Project Status

Wrangle Hill/Milford/Laurel

- Project team is undecided wrt State integrating these sites:
 - Motorola responded to de-scope request with the following:
 - Chopped \$425K off of the change orders to move to these sites as an incentive. Present CO combined amount is now down to \$1.8M
 - Will de-scope the contract by \$611K if State integrates.
 - Third option, to evaluate SBA building and owning the towers in exchange for increased lease amounts, not considered
 - JG Quote for complete “civil turnkey” \$2.2M
 - RCC to act as system integrator/project manager for these site



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Project Status

Wrangle Hill/Milford/Laurel

- Site integration, con't:
 - Total contractual value for Motorola to do all three sites: \$2.4M
 - Includes \$600K as value in current contract
 - Potential this is only half of the credit we should get
 - Cost for JG, RCC work: \$1.7M
 - Includes the \$600K credit
 - Delta savings: approx. \$700K



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Project Status

Wrangle Hill/Milford/Laurel

- Site integration, con't:
 - Pros:
 - Sends message to Motorola for remainder of project towards reducing their pricing
 - Future requests for site integration more creditable
 - \$700K savings to project
 - Cons:
 - Will require an emergency directive per State's procurement law from Agency Head (or Governor)
 - Requires more management
 - Schedule risk due to the above



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Project Status

Wrangle Hill/Milford/Laurel

- What is Committee's directive?
- Other issue: DelDOT MOA (all DOT properties effected) still under review at DelDOT
 - Latest comments from DelDOT implied they want the lease revenue from the tower
 - Would require a change in DE Code for them to negotiate the leases and keep the funds...



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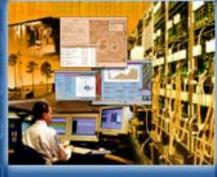
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Project Status

Kent

- Dover (Stage 2 and “4”)
 - DDR for the Stage 4 work completed and signed
 - Equipment list being prepared for order
 - COPS grant for Stage 2 work in progress
- Woodside
 - Confirmed Woodside workable microwave site
 - Signed lease with ATC



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Project Status

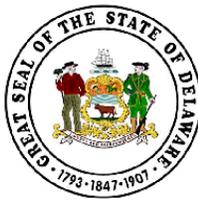
Kent, Sussex

- CO-027, credit for our acquisition of SDAs
 - Primarily impacts Kent, Sussex sites
 - Allows for more uniform system configuration across State, no need for “Broadcast Mode”
 - Credit of \$119K
- Committee approval?



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Summary

Next Meeting: Tuesday August 9th.
Time/Place to be announced. Thank you!



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