

Delaware 800MHz Emergency Communications System

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Welcome!



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This Meeting:

Goals:

- University of Delaware Letter Review/Approval
- Status of Projects/Sites



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Eric Irving
- Change Orders and Funding Bryant Baker
- Sites Status (abbreviated) Bryant Baker,
Gary Somma,
Len Dornberger
- Summary and Next Meeting Terry Pepper



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Project Status

Overall – Program within budget, on time.

- Stage 1 schedule slippage continues, completion Spring 07
- Stage 2 schedule slip by a minimum of two months
- “Long pole” sites:
 - Christiana Towers
 - North Talleyville
 - Harrington
 - Woodside
- Major Construction Events scheduled per Motorola:



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Project Status, con't.

Dover PD	Stack Tower	15-Aug-06
Dover PD	Offload, Install generator	15-Aug-06
Dover PD	Offload, Install equipment shelter	15-Aug-06
DOT Sign Shop	Offload, Install generator	13-Sept-06
Hartly	Offload, Install equipment shelter	18-Sept-06
North Talleyville	Stack Tower	28-Sept-06
DOT Sign Shop	Tower Stacking	12-Oct-06
Middletown	Tower Stacking	16-Oct-06
DOT Sign Shop	Offload, Install shelter	24-Oct-06



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Project Status – Funding*

- State Funds Expended to date: \$6.7M
- State Funds Committed to date: \$23.2M
 - Includes FY06 expected billing
- Budgeted to date: \$31.0M
- Contingency (FY06): \$1.1M

*Report as of June 13, 2006



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Project Status - Funding

Governor's FY2007 Budget Submission

- \$13.7M being allocated for the project- includes the Motorola Contract and contingency for FY2007
- Subject to Bond Bill Committee hearing and vote
- Covers remainder of Stage 2 funding and part of Stage 3 funding



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Project Status - Funding

Change Orders

- Only one additional CO since we met 3 weeks ago...
- CO-049, \$65K to extend DOT Sign Shop Tower
- Part of the \$500K we had estimated for the Sign Shop site, so no net increase at this time.



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Project Status

Iron Hill

- Site has completed construction
- Microwave link to Bear will not require tower upgrade

Middletown

- First zoning hearing this evening, 7pm, Town Hall
- Second zoning on 15 July with Mayor



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Project Status

Hockessin

- Site is complete
- Next site to come into the system, just requires it to be programmed. Date TBD.

Sign Shop

- City Zoning hearing scheduled for 7/19
- Second CO for remainder of site changes still forthcoming



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Project Status

Christiana Towers

Bypass...

- Iron Hill to Bear hop is viable
- Frequency coordination and interference analysis remains
- Committee – review draft UD Letter (forwarded on 6/14)

Comments?



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Project Status

North Talleyville

- Lease Amendment signed by Capstar, DTI
- Proceeding with site development
- Tower, Shelter, Genset by end of October

Harrington

- Lease Agreement for the Hughes property is under review by property owners.
- Survey complete, Geotech study underway
- Zoning Drawings in-process
- Construction schedule calls for December Shelter/genset and tower stacking

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Hartly

- Zoning approval expected this week
- Shelter, Genset 15 Sep 06

Lake Forest

- BP Issued
- Antenna order on hold for CO-44

Dover PD

- Shelter, genset, tower stacking, beginning week of 8/15



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Woodside

- Global Signal has been very responsive. Lease agreement is in process; requirement for State insurance coverage has been dropped.
- GS site and path walks have been conducted.
- Plan to cancel agreement with American Tower.



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Project Status - Kent

City of Dover

- Meeting with Mayor Speed and others on 6/26 to review project and gain partnership.
 - New tower at Dover PD
 - Console upgrades at Robbins Hose VFD
 - DOT Sign Shop and KentCom
- Reviewed SOW with Robbins Hose, City and County representatives on 6/8.

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Project Status

Lewes

- Existing Comcast tower will not support our load requirements.
- Comcast asked to consider building new tower.
- Property belongs to City of Lewes.



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Project Status

Logging Recorders

- System vendor – NICE Systems
- Centralized logging of radio traffic at Knotts.
- Localized logging of telephony and conventional traffic at 911 centers.
- NICE discussions with State & NCC held 5/18 & 6/1.
- DTI addressing networking requirements – meeting with NCC on 6/28.



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Project Status

Milford

- Site remains in Test mode due to Warranty start date
- Paging, fire talk group retransmit equipment to be installed; CO approved, all but one piece of equipment has been received by Motorola



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Rebanding

- Project Manager has started work
- After some Q & A activity, TA has forwarded our RFPF to Nextel.
 - Will need to reflect the final Motorola pricing in the Nextel contract.
- Motorola's RFPF contract and SOW work continues
 - Still negotiating, particularly the contract language
 - Team reviewing the latest SOW version, it appears to be much closer to what SOD needs.
- Wilmington is balking at signing the MOU; still trying to meet with their attorney on this issue.

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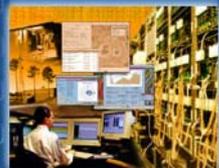
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Summary

Next Meeting: Thursday, July 13th.
Time/Place to be announced.
Thank you!



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