

Delaware 800MHz Emergency Communications System

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Welcome!



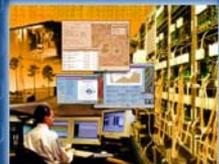
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This Meeting:

Goals:

- Progress Updates on Rebanding, System Testing
- Update on In-Building Treatment Projects

6-15-2010



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Andrea Godfrey
- Projects Status Bryant Baker
- Summary and Next Meeting Terry Pepper



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Project Status

- Overall – Program within budget – project completion by 8/2010.
- 30-day reliability testing – NCC, Kent, Sussex. As of Friday (6/11):
 - New Castle County – Day 18, 5 Minors
 - Kent County – Day 6, 0 Minors
 - Sussex County – Completed



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Project Status – Funding

- **Budgeted to date: \$65.0M**

Includes FY05 – FY09 Appropriations

- **Contingency: \$263.0K**

Comprises Actual Appropriations to date less Actual Expenditures and Commitments through FY10

As of June 15, 2010



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Project Status

Reliability Testing continues

- Seaford-SCRS still an issue, resolution unknown.
 - Monitoring equipment has been installed
 - Alcatel has three other potential root causes to investigate
 - Still not service-affecting
- Both Kent County and New Castle County have had their count restarted
 - NCC @ day 29 then lost the Rodney site
 - Kent has had two major alarms in the past 48 days of testing
 - Waivers proposed, rejected by State team so far.



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Project Status

“8TAC” Simulcast work – no change in status

Seaford CEB move from Rehoboth

- Motorola change order received
 - Value of the CO is \$111,310
 - Work needs to occur prior to Motorola contract close-out.
- Seeking Committee direction on moving forward – or not.



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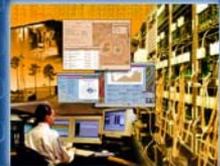


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Project Status

Rebanding

- Final Statewide VRS licenses with waiver into FCC, awaiting approval
- Contractual:
 - State-Sprint:
 - Amendment 4 has been executed
 - Mini-SED contract review pending DivComm DAG review.
 - State-Subs:
 - Motorola amendment and RCC contract have been executed
 - Moto has provided T's and C's for mini-SED, needs review by DivComm DAG



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Project Status

Rebanding, con't

- Template standardization paused
 - Estimate of 1400 templates
 - Completed standardized templates are not needed for FRA submission
- Planning completion date 30 July, still on-track
- ARMS demonstration to RCC, Motorola; test date pending but needs to be completed in advance of the FRA submission



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Project Status

In-Building Coverage Treatment

- Task Order #02 – State Buildings

Sussex Central HS (\$45,937) – Correct BDA installed. Hardware, coverage acceptance tests completed. As-builts and phone line are open items.

William Penn HS (\$49,619) – All material has been received except the BDA, and it has been shipped. On-site inventory completed, moving ahead with installation (started yesterday).

Concord HS (\$22,889) – Correct BDA shipped. Alcatel scheduling install and acceptance testing.

DE Psychiatric Hosp. – Springer Bldg. (\$44,373) – Correct BDA shipped. Alcatel scheduling install and acceptance testing.

DTCC – Southeast Bldg. (\$40,910) – All material has been received save the BDA, and it has been shipped. Alcatel scheduling install and acceptance testing.



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Project Status

In-Building Coverage Treatment

- Task Order #03 – Non-State Buildings

UD – Morris Library (\$47,696) – Contract mailed 5/17.

UD has responded with several questions thus far and is including a legal review.

St. Francis Hospital (\$74,260) – Being substituted by either two DTCC or UD buildings; St. Francis will be addressed in a later TO

Beebe Medical Center (\$85,272) – Being substituted by either a DTCC or a UD building.

U.S. Postal Service – New Castle (\$56,766) – No change in status, may substitute with either a DTCC or a UD building.





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Project Status

In-Building Coverage Treatment

Task Order #04 - Received POC, have floor plans, and walk-through has been scheduled for the following buildings:

- DTCC – West Bldg
- Star Hill Elementary
- McCullough Middle School



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Project Status

In-Building Coverage Treatment

Task Order #04 (cont.) – Working on Walk-through schedules for the following:

- Long Neck Elementary – Have received POC and floor plans.
- Read Middle School – Have received POC and floor plans.
- Townsend Elementary – Have received POC and floor plans.
- North Star Elementary – Have received POC and floor plans.
- Carrcroft Elementary – Have received POC and floor plans.
- New Castle Middle School – Have received POC and floor plans.
- UD – Center for the Arts – Have received POC and floor plans. Waiting on Acoustical requirements.



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- Next 40 Buildings

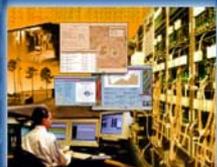
A.I. DuPont Hospital– Requested more info regarding # of occupants, level of Impairments, etc.

Colleges & Universities – 10 total – 9 U of D, 1 DT&CC

Hospitals – 4 total – 2 at Stockley Center, Wilmington Veterans Hospital, & A.I DuPont.

Major Employers – 10 total – Delaware Art Museum, 2 - Bank of America, Brandywine/Apocolas Bldg, PFPC Inc., Verizon, BE&K, I L C Dover, Zenith, Latin American Community Ctr

Schools – 14 total – 2 Colonial, 1 Indian River, 3 Christina, 1 Caesar Rodney, 2 Delmar, 1 Red Clay, & 4 Private Schools (Salesianum Rectory, Center for Creative Arts, Hodgson VoTech, Wilmington Christian School



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Project Status

In-Building Coverage Treatment

- Next 40 Buildings (Continued)

Senior Centers – 2 total – The Lorelton and The Milton & Hattie Kutz Home.



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Summary

Next Meeting : Thursday, July 15th
KentCOM, 2 pm.

Thanks!



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