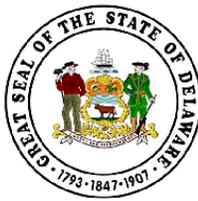


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Welcome!



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This Meeting:

Goals:

- Solicit Feedback on Middletown Event
- Review Outreach Requirement for Wrangle Hill
- Define Committee Role wrt Rebanding



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Meaghan Brennan
- Sites Status Bryant Baker
- Summary and Next Meeting Terry Pepper



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Project Status

Overall – Project within budget, on time

- Equipment staging in Schaumburg for Stage 1 completed, equipment arrived in Delaware on Tuesday.
- Stage 2 DDR ongoing
- Site Construction ongoing – Bear, NCCRS, Lums Pond, Talley Yard
- Major Construction Events planned:



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Project Status, con't.

Bear Yard	Offload and Install equipment shelter	5-Oct-05
Milford	Ship tower to site	10-Nov-05
Wrangle Hill	Ship tower to site	11-Nov-05
NCC Radio Shop	Offload and Install equipment shelter	30-Nov-05
Wilmington Rodney	Ship tower to site	2-Dec-05
RECOM	Offload and Install equipment shelter	5-Dec-05
Pike Creek	Offload and Install equipment shelter	7-Dec-05
Milford	Offload and Install equipment shelter	19-Dec-05
Laurel	Ship tower to site	20-Dec-05



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Project Status – Funding*

- State Funds Expended to date: \$5.3M
- State Funds Committed to date: \$24.2M
 - Includes FY06 expected billing
- Budgeted to date: \$31.0M
- Contingency (FY06): \$1.5M

*Report as of October 1, 2005



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Project Status

VRS Project Activities:

- Preliminary installation schedule for Sussex County units framed;
- Need to Schedule Train the Trainer sessions with Motorola/Futurecom and DivCom/Sussex/DSP training personnel
- Fine-tuning and documenting on-scene operations with VRSs ongoing



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Project Status

Wilmington

- Applied for Carvel and Wilmington Dispatch Building Permits
- SHPO requirement for Rodney satisfied; Rodney construction has started
 - Temp Access Road construction has started, completion of road next week with soil borings taken
 - Construction picks up again at the beginning of November with tower foundation work



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Project Status

Iron Hill

- Revised lease for Paging system and have sent back to SBC Cingular for approval
- Draft ZDs, CDs complete, awaiting lease to submit drawings.

North Talleyville

- Clear Channel continues to need “encouragement” to approve Zoning Drawings.
- About to request letter from AG’s office to send to CC – they are close to withholding approval “unreasonably.”



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Project Status

Hockessin

- Lease at DTI, on hold awaiting Outreach activity definition. No change in status!
 - Secretary Jarrett will sign if Subcommittee confirms no activities are required
 - Hockessin neighbors have been sensitive to changes at the site in the past, per Conectiv/Delmarva Power
- Delmarva Power approved ZDs, sent to County



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Project Status

Bear

- Generator pad complete
- Shelter installed yesterday

Winterthur

- Global Signal's zoning hearing is in two weeks



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Project Status

RECOM

- Conduits installed, ground ring underway
- Shelter, Generator foundation pours completed
- Fencing installed

Lums Pond and Knotts

- Antenna equipment on site, utilities run



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Project Status

Christiana Towers

- Project team has satisfied Facilities' information requirements
- Facilities in process of presenting to management for approval of ground installation
- Debate over generator fuel type
- Site work, drawings on hold

Pike Creek

- Construction beginning within next two weeks



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Project Status

Middletown

- Workshop successful in allowing community to vent and obtain additional sites for consideration
- Site on hold while project team continues to investigate alternative locations for the tower
- Additional alternate sites received from area residents post-workshop
- Community continues to attempt to influence tower location with “more ideas” and legislative involvement.
- Feedback?



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Project Status

Wrangle Hill

- Need immediate Outreach plan and execution
 - Site work imminent
 - Shipping tower to site in just over a month from now
- Zoning issues kickstarted, Moto will resubmit next week.





Project Status

Kent

- Milford geotech report complete, tower foundation design near completion
- Stage 2 DDR underway
- Sign Shop tower extension at FAA
- Fiber looping through KENTCOM and Dover PD still under investigation, proposed design near completion. Kent Co has a fiber install project that we may be able to partner



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Project Status

Kent

- Hartly tower adequate for system
- Hartly will use existing shelter building, 2/3 tenant spaces are unused
- Dover PD building permit applied
- Dover tower funded by NG project



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Project Status

Sussex

- Laurel geotech study complete, tower foundation design near completion
- Per the Strategic Plan, have requested Motorola provide us with a ROM for moving Roxana up to Stage 2. ROM not received.





Technology Investment Council

Last TIC briefing:

DTI Recommendations

1. Attorney General resources accept 800MHz as a high priority or approve independent legal counsel
 - *Commitment from AG to make project high priority, meeting stated, required deadlines*
2. Assign additional project manager(s)
 - *Mr. Gary Somma has been hired*
3. Continuation of the Outreach Subcommittee/First Responder participation past Middletown to other Stage 1 Sites and beyond
 - *Outreach Committee has accepted this role.*
4. Increase pressure, influence on Nextel to provide resource for Rebanding project
 - *Task completed.*



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Rebanding

What is this Committee's role with this project?

- Does the Next Gen Committee provide oversight?
- Is there another, existing body better suited?
- Should another Committee be created specifically for Rebanding?
- Rebanding Activities:
 - Moto to submit Planning Funding request to State by 10/15
 - Hosting Interoperability meeting 3 November with surrounding jurisdictions



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Summary

Next Meeting: Thursday (afternoon)
November 3rd. Time/Place to be
announced. Thank you!



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