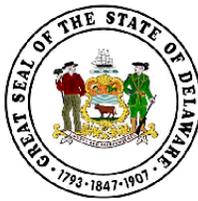


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Welcome!



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This Meeting:

Goals:

- Nextel Presentation Q & A
- Committee render decision on CO-16, 17, 18 (Laurel, Milford, Wrangle Hill)
- Solicit more involvement for Middletown
- Define Committee Role wrt Rebanding



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This Meeting:

Agenda:

- Nextel Presentation Stephen Hansen
- Rebanding Discussion Q & A Stephen Hansen
- Sites Status Bryant Baker
- Summary and Next Meeting Terry Pepper



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Project Status

Overall – Project within budget, on time

- Equipment orders placed
- Equipment staging in Schaumburg underway
- Stage 2 DDR initiated
- Site Construction initiated



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Project Status – Funding*

- State Funds Expended to date: \$4.3M
- State Funds Committed to date: \$27.2M
 - Includes Expended
 - Includes FY05 and FY06 expected billing
- Budgeted to date: \$31M
- Contingency (FY05 + FY06): \$3.7M

*Report not updated from August



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Project Status

VRS Project Activities:

- Demonstration successful
- Next steps include
 - Development of installation schedule for Sussex County units;
 - Scheduling Train the Trainer sessions with Motorola/Futurecom and DivCom/Sussex/DSP training personnel
 - Fine-tuning and documenting on-scene operations with VRSs



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Project Status

Wilmington

- Carvel CDs completed
- Rodney Site Zoning approved; IR Site scheduled for completion 3/2006
- SHPO requirement for Rodney not being met; this will be the holdup once the Building Permit is issued by next week.
 - Cannot proceed without City producing a letter on consulting parties
 - SHPO has suggested landscaping also.



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Project Status

Iron Hill

- Lease at DTI awaiting revision for NCC Paging
- Draft Zoning Drawings complete
- NCC zoning Admin Review process only

North Talleyville

- Clear Channel not being all that cooperative; Zoning Drawings complete, awaiting their approval for
- NCC zoning Admin Review process only



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Project Status

Hockessin

- Lease at DTI, on hold awaiting Outreach activity definition.
 - Secretary Jarrett will sign if Subcommittee confirms no activities are required
 - Hockessin neighbors have been sensitive to changes at the site in the past, per Conectiv/Delmarva Power

Bear

- Construction has started!
- Shelter foundation poured; generator pad almost complete



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Project Status

Winterthur

- Global Signal has completed Zoning Drawings, submitted to NCC for review

RECOM

- CDs revised to include NCC Paging equipment
- Power supply coordination work continues
 - Proceeding with plan to obtain pole feed
 - New building power to be tapped later



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Project Status

Christiana Towers

- Major issue: Shelter and equipment too heavy for roof
 - Presenting alternate plans to UD Friday AM
 - May need support with convincing to plant the shelter on the ground
- Site work, drawings on hold

Pike Creek

- ATC tower retrofit completed, confirming the work's completion



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Project Status

Middletown

- NCC scheduled zoning date 9/22 based upon variance;
- New siting proposed will not require public hearing, so will need to re-apply.
- Workshop scheduled for 9/29, Meredith Middle School, 4:30 – 7:00, meeting at 6;
- News Journal published the Zoning hearing for 9/22 – caused stir in Middletown...
- Workshop dry run scheduled for 9/22 at 2pm, Tatnall.

**NEED MORE FIRST RESPONDER
INVOLVEMENT!**



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Project Status

Wrangle Hill/Milford/Laurel

- Secretary Hayward signed MOA; at DTI awaiting final Outreach activities for DelDOT sites
- Change Orders:
 - CO-18 Wrangle Hill – was \$555K, now \$451K
 - CO-17 Milford – was \$396K, now \$321K
 - CO-16 Laurel – was \$1,330K, now \$1,065K
- Committee Approval?



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Project Status

Kent

- Dover PD electronics equipment on order
- Milford geotech report in progress
- DDR has initiated
- Fiber looping through KENTCOM under investigation – achieved by:
 - Connection to Sign Shop
 - Alt. connection between SBI and DSP tower;
 - Alt. connection to City of Dover to PD tower
 - Sign Shop may/may not be part of microwave ring



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Project Status

Sussex

- Laurel geotech report in process
- Per the Strategic Plan, have requested Motorola provide us with a ROM for moving Roxana up to Stage 2.





Technology Investment Council

Last month's TIC briefing:

DTI Recommendations

1. Attorney General resources accept 800MHz as a high priority or approve independent legal counsel
 - *No firm progress.*
2. Assign additional project manager(s)
 - *DTI has interviewed and in the process of hiring Mr. Gary Somma.*
3. Continuation of the Outreach Subcommittee/First Responder participation past Middletown to other Stage 1 Sites and beyond
 - *Outreach Committee has accepted this role.*
4. Increase pressure, influence on Nextel to provide resource for Rebanding project
 - *Task completed.*





Rebanding

What is this Committee's role with this project?

- Does the Next Gen Committee provide oversight?
- Is there another, existing body better suited?
- Should another Committee be created specifically for Rebanding?



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Summary

Next Meeting: Thursday October 6th.
Time/Place to be announced. Thank you!



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