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Welcome!



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This Meeting:

Goals:

- Status of Projects/Sites
- Design-Build Procurement progress
- Change Orders status

Date: 9-19-2006



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Eric Irving
- Change Orders and Funding Bryant Baker,
Len Dornberger
- Sites Status Bryant Baker,
Gary Somma,
Len Dornberger
Larry Artman
- Summary and Next Meeting Terry Pepper



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Project Status

Overall – Program within budget, on time.

- Stage 1 schedule still shows completion Spring 07
- Stage 2 schedule indicates completion Summer 07
- “Long pole” sites:
 - Lewes
 - North Talleyville
 - Harrington
- Major Construction Events scheduled:



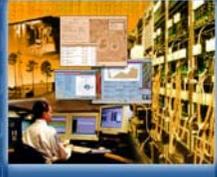
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Project Status, con't.

Hartly	Offload, Install equipment shelter	26-Sept-06
DOT Sign Shop	Tower Appended	28-Sept-06
North Talleyville	Stack Tower	6-Nov-06
Middletown	Stack Tower	9-Nov-06
Middletown	Offload shelter, generator	4-Dec-06
North Talleyville	Offload, Install shelter, generator	12-Dec-06
UD Christiana Twrs	Offload, Install shelter, generator	13-Feb-07
All Other Sites	Tower Construction	TBD
All Other Sites	Shelter, generator installation	TBD



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Project Status – Funding

- Budgeted to date: \$47.7M
 - Includes \$16.7M from Bond Bill
- Contingency (cum. through FY07): \$7.2M*

*As of July 13, 2006



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Project Status - Funding

Change Orders

- Change Orders ready for Committee consideration at this time:
 - None
- Other Change Orders in process:
 - CO-045, RECOM – R4 received on 9/18 reflecting a reduction due to \$275K error and changes in equipment requirements, under review by the team



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Project Status - Funding

Change Orders, con't

- Other Change Orders in process, con't:
 - CO-047, Wilmington Logging Recorders - under review by the team
 - CO-050, Robbins Hose Consoles - R1 received 9/18 under review by the team
 - CO-053, SusCom Consoles - received on 9/18 under review by the team



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Project Status - Funding

Change Orders, con't

- Other Change Orders in process, con't:
 - CO-015, DOT Sign Shop site work (R2), received in June, on hold pending Design/Build Procurement cost comparison
 - CO-052, DelDOT Microwave System – received 9/18, under review
 - CO-007, Payment for Performed Work - received 9/12, under review.



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Project Status - Funding

Site Enhancement Policy

- Provides cost control management for aesthetic enhancement requests
- Requests must be received & processed prior to lease agreement or MOU
- Limited to 20% of site costs, but not to exceed \$75K
 - Within limits approved by project team
 - Above limits requires Next Gen Comm approval
 - Policy document



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Project Status

Middletown

- Awaiting Building Permit – Town has had for almost 6 weeks

Hockessin

- Site continues in “test mode” while system issues bouncing site are being diagnosed. Desire period of stability...



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Project Status

Sign Shop

- Building Permit received
- On-Site AND User meetings scheduled Thursday morning in preparation for tower extension work next week
- In receipt of Motorola CO to compare with Design/Build Contractor pricing for the rest of the work there



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Project Status

Roxana

- VFD wanted to share tower revenue
- Alternate site under strong consideration
 - County Water Treatment facility near MD border between Fenwick and Selbyville (referred to as “Williamsville”)
 - New location may offer even better coverage
 - County awaiting MOUs from the State for Bethany and this site for formal consideration
 - Slight risk with contours



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Project Status

De-scoping Status

Selection of a Design/Build Contractor for Tower and Site Work:

Seven Letters of Interest Received on August, 21st; the following five firms were selected to present their credentials to the tower selection team on Wednesday, September 6th:

- Innovative Engineering
- JG Contracting Company
- Sabre Tower and Poles
- SBA Network Services, Inc.
- WFI



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Project Status

De-scoping, con't

Selection of a Design/Build Contractor for Tower and Site Work (continued)

- JG Contracting and SBA Network Services were invited to present fixed cost proposals as the next step in the selection process. Proposals are due on Wednesday, September, 27th.
- Based on an evaluation of the fixed price proposals, negotiations for a contract will begin the week of October 2nd with one or both firms.



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Project Status

Christiana Towers

Bypass...

- Bypass work, Iron Hill to Bear, continues
- MOU with UD is complete
- Construction Drawings in process



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North Talleyville

- Proceeding with site development
- Custom grounding design in review
- Site mobilization after State approves final grounding design

Harrington

- Zoning Hearing scheduled for 9/20
- City of Harrington antenna



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Project Status

Hartly

- Foundations installed, ground ring completed
- Shelter/genset delivery scheduled on or before 10/27

Lake Forest

- Antennas and lines to be installed by 9/30

Dover PD

- Antennas and lines to be installed by 9/20
- Lines sweep scheduled for 9/20



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Woodside

- Zoning Drawings updated based on discussion with county zoning officer

Lewes

- Met with Mayor Ford & others on 8/17
- Objective – replace existing Comcast tower
- State requested meeting with City & Comcast



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Project Status

Georgetown SBA

- Activity on lease agreement resuming

Logging Recorders

- Meeting between County and State held 9/15
- Firewalls for New Castle & Sussex counties have been ordered
- Arranging October meeting between State & County network representatives



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Rebanding

Planning Funding Agreement (PFA) Negotiations with the Sprint Nextel PFA Reconfiguration Manager continue:

- Negotiation Sessions: conducted on 18 JUL 06, 02 AUG 06, 07 SEP 06
- Cost justifications provided: DTI & DIVCOM hourly rates; VRS License
- Primary Points of Sprint Nextel Discussion: Reduction of duplicate State hours; VRS Hours; Collaborative Workspace as a Line Item
- Sprint Nextel Action Item List: Verbal only; Counter Offer is now pending



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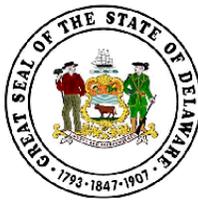
Rebanding, con't.

- Delaware is now in receipt of the TA's 15 SEP 06 'Notice of Commencement of Mediation' (Notice = 60 day mail-out, post S/N RFPF Receipt Notice)
- RISK (LOW): State will likely miss the Mediation Period close date of 31 OCT 06 (As will most Wave 1 Stage 2 Licensees); Goal: FRA T's & C's Discussions in progress by 15 OCT 06.
- Industry Benchmarking: Per contractor's and other sources- Delaware's RFPF Submittal costs are on par with Illinois, North Carolina, South Carolina, Arkansas, and Louisiana (**Delaware: \$1.25M, on high side**)



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Summary

Next Meeting: Thursday, October 12th.
Time/Place to be announced.
Thank you!



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