

Delaware 800MHz Emergency Communications System

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Welcome!



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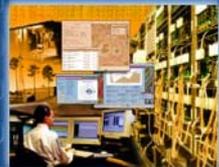
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This Meeting:

Goals:

- Progress Updates on Rebanding, System Testing
- Update on In-Building Treatment Projects

4-13-2010



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Mike Matthews
- Projects Status Bryant Baker,
Julie Moran
- Summary and Next Meeting Terry Pepper



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Project Status

- Overall – Program within budget – project completion by 5/2010.
- Stage 1, 2, 3 completion short list:
 - 30-day reliability testing – NCC, Kent, Sussex
 - “Cleanup” activities needed prior to testing start/restart:
 - Seaford-SCRS
 - SCRS generator cracked plate replacement
 - MOSCAD microwave radio addressing and alarms



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Project Status – Funding

- **Budgeted to date: \$65.0M**

Includes FY05 – FY09 Appropriations

- **Contingency: \$0.5 M**

Comprises Actual Appropriations to date less Actual Expenditures and Commitments through FY10

As of March 15, 2010



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Project Status

Progress towards Reliability Testing start

- Seaford-SCRS still an issue, resolution unknown
- MOSCAD addresses and alarms for microwave radios being addressed – missing Alcatel hardware discovered
- LO assemblies appear to be stable
- Generator software patches for controllers completed
- GFI outlet replacements completed
- SCRS generator cracked plate replacement still underway, resolution by end of next week



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Project Status

“8TAC” Simulcast work

- On Hold, but this needs to be resolved in short order
- DivComm retest results
- Technically better, but is it worth the operational changes required?

Seaford CEB move from Rehoboth

- KentCOM comfort level with Exacom
- Can the Mercom only record non-radio traffic?



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Project Status

Rebanding

- No progress on VRS-dedicated AstroSpectras
- Final Statewide VRS licenses with waiver into FCC, awaiting approval
- Contractual:
 - State-Sprint:
 - Amendment 4 approved, into State for signatures
 - Mini-SED legal review complete; there are issues
 - State-Subs:
 - Motorola amendment and RCC contract also into State for signatures
 - Moto has provided T's and C's for mini-SED



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Project Status

Rebanding, con't

- Template standardization underway
- Process for new template installations plus resolution to other problems TBD during Planning
- SIEC Operations Committee work on this needs to be completed as this is now critical to Rebanding planning



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Project Status

In-Building Coverage Treatment

- Task Order #02 – State Buildings

Sussex Central HS (\$45,937) – Work to begin April 19, after inventory of material is completed.

Concord HS (\$22,889) – Work to begin April 19, after inventory of material is completed.

DE Psychiatric Hosp. – Springer Bldg. (\$44,373) – Work scheduled for May 3.

DTCC – Southeast Bldg. (\$40,910) – Signed MOA. Work scheduled for May 19.

William Penn HS (\$49,619) – Have come to an agreement with William Penn HS concerning moving of equipment. Agreed to jointly request funding from DOE &/or DSHS should the equipment need to be moved. A consensus on responsibility roles if equipment is damaged has been reached. MOA in the works.



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Project Status

In-Building Coverage Treatment

- Task Order #03 – Non-State Buildings

UD – Morris Library (\$47,696) – Agrees to 50-50 cost share plan – contract being developed - AG's office reviewing at this time.

St. Francis Hospital (\$74,260) – The grant request has been denied.

Beebe Medical Center (\$85,272) – The grant request has been denied.

U.S. Postal Service – New Castle (\$56,766) – Conference call with the Spectrum Management office was positive. Have forwarded design to them for review and approval.



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Project Status

In-Building Coverage Treatment

- Task Order #04 - Waiting on info from AG's office concerning whether all vendors must bid or can one vendor be given work.
Long Neck Elementary – Have received POC and floor plans.
Working on walk-thru schedule.
Read Middle School – Have received POC and floor plans.
Working on walk-thru schedule.
Townsend Elementary – Have received POC and floor plans.
Working on walk-thru schedule.
UD – Center for the Arts – Have received POC and floor plans.
Working on walk-thru schedule. Waiting on Acoustical requirements.
North Star Elementary – Have received POC and floor plans.
Working on walk-thru schedule.





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Project Status

In-Building Coverage Treatment

- Task Order #04 (Continued)

Carrcroft Elementary– Have received POC and floor plans.

Working on walk-thru schedule.

Star Hill Elementary– Have received POC and floor plans.

Working on walk-thru schedule.

McCullough Middle School – Received POC and floor plans.

Working on walk-thru schedule.

New Castle Middle School – Received POC and floor plans.

Working on walk-thru schedule.

DTCC – West Bldg – Received POC, waiting on floor plans



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In-Building Coverage Treatment

- Next 40 Buildings

A.I. Dupont Hospital– Requested more info regarding # of occupants, level of Impairments, etc.

Colleges & Universities – 10 total – 9 UofD, 1 DT&CC

Hospitals – 4 total – 2 at Stockley Center, Wilmington Veterans Hospital, & A.I Dupont.

Major Employers – 10 total – Delaware Art Museum, 2 - Bank of America, Brandywine/Apocolas Bldg, PFPC Inc., Verizon, BE&K, I L C Dover, Zenith, Latin American Community Ctr

Schools – 14 total – 2 Colonial, 1 Indian River, 3 Christina, 1 Caesar Rodney, 2 Delmar, 1 Red Clay, & 4 Private Schools (Salesianum Rectory, Center for Creative Arts, Hodgsen VoTech, Wilmington Christian School)



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- Next 40 Buildings (Continued)

Senior Centers – 2 total – The Lorelton and The Milton & Hattie Kutz Home.



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Summary

Next Meeting : Thursday, May 13th
KentCOM, 2 pm.

Thanks!



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