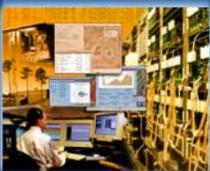


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Welcome!



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This Meeting:

Goals:

- Apprise Committee members of specification status
- Review Timeline to May 1
- Update Committee on Rehoboth Project Status



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This Meeting:

Agenda:

- Welcome
- Rehoboth Project Status
- Timeline Review
- Specification Process
- Specification Status
- Summary and Next Meeting

Greg Patterson

Bryant Baker

Bryant Baker

Jeff Martin,
Robert Pedersen

Robert Pedersen

Greg Patterson



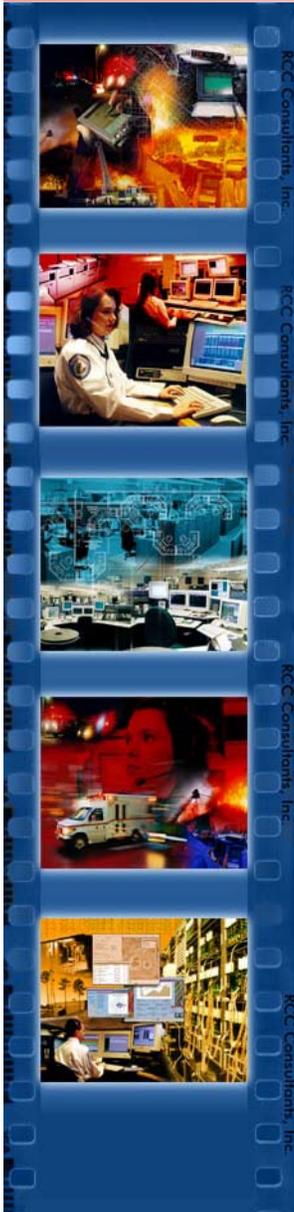
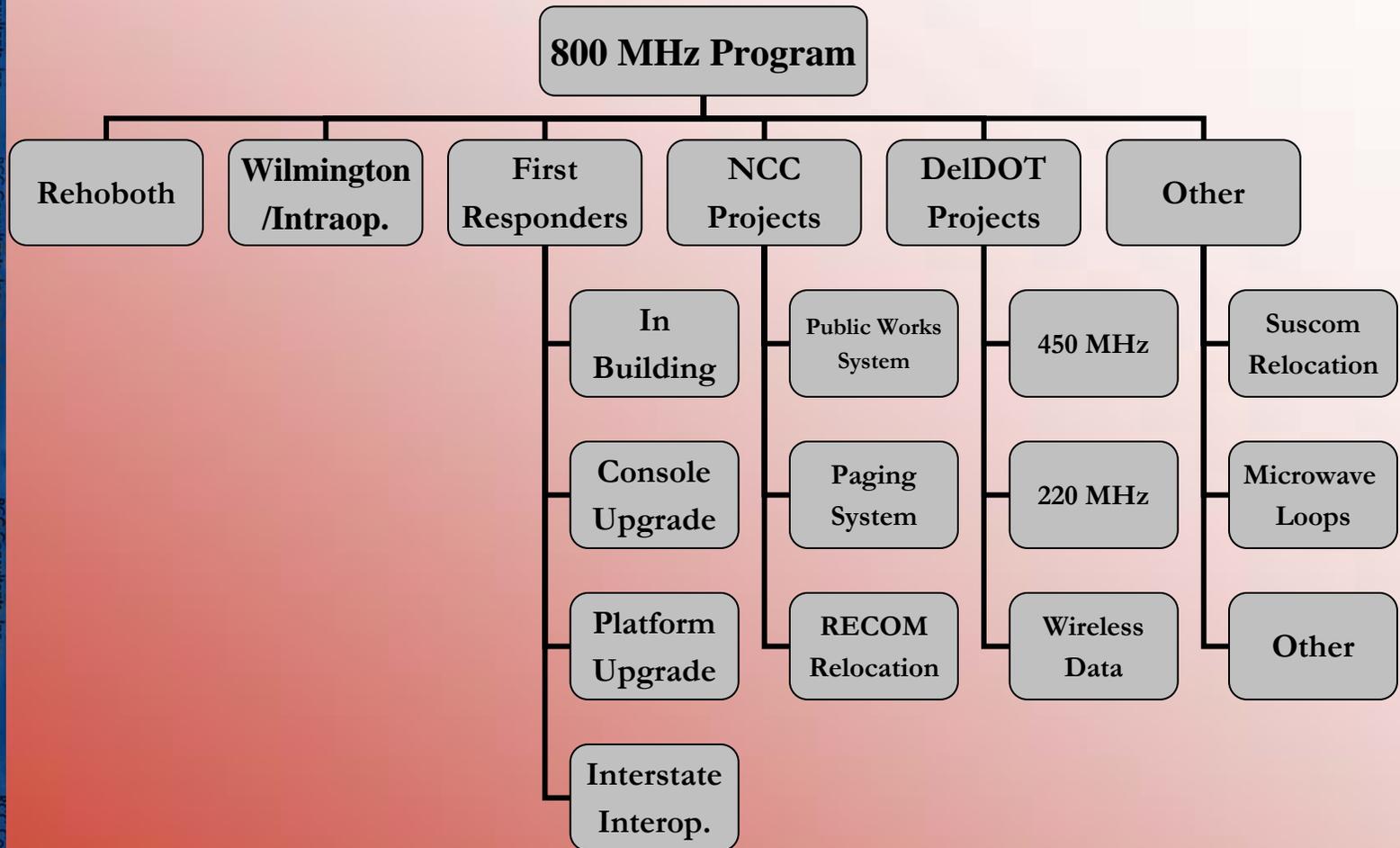
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Strategic Planning:



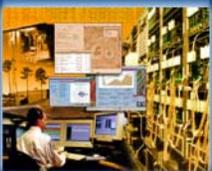
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Rehoboth Project Status

- Contract Signed 12/29;
- Site Surveys completed, Contract Design Review data collected;
- Contract Design Review scheduled for 1/20 – 1/22 with Motorola, City, DivComm and DTI;
- Operational by Memorial Day



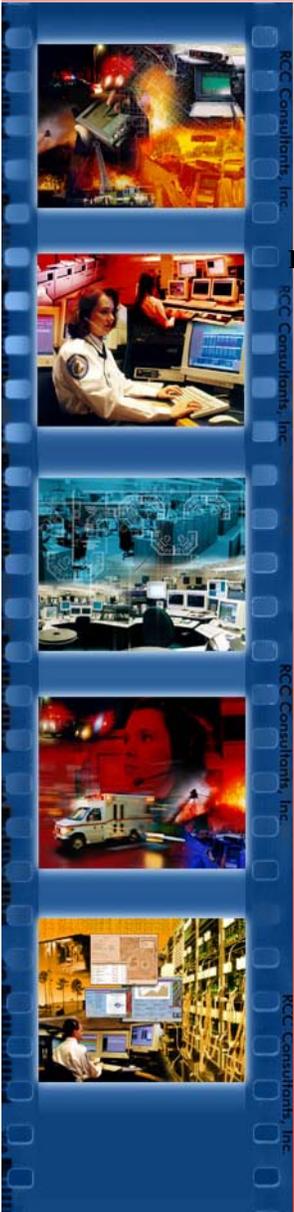
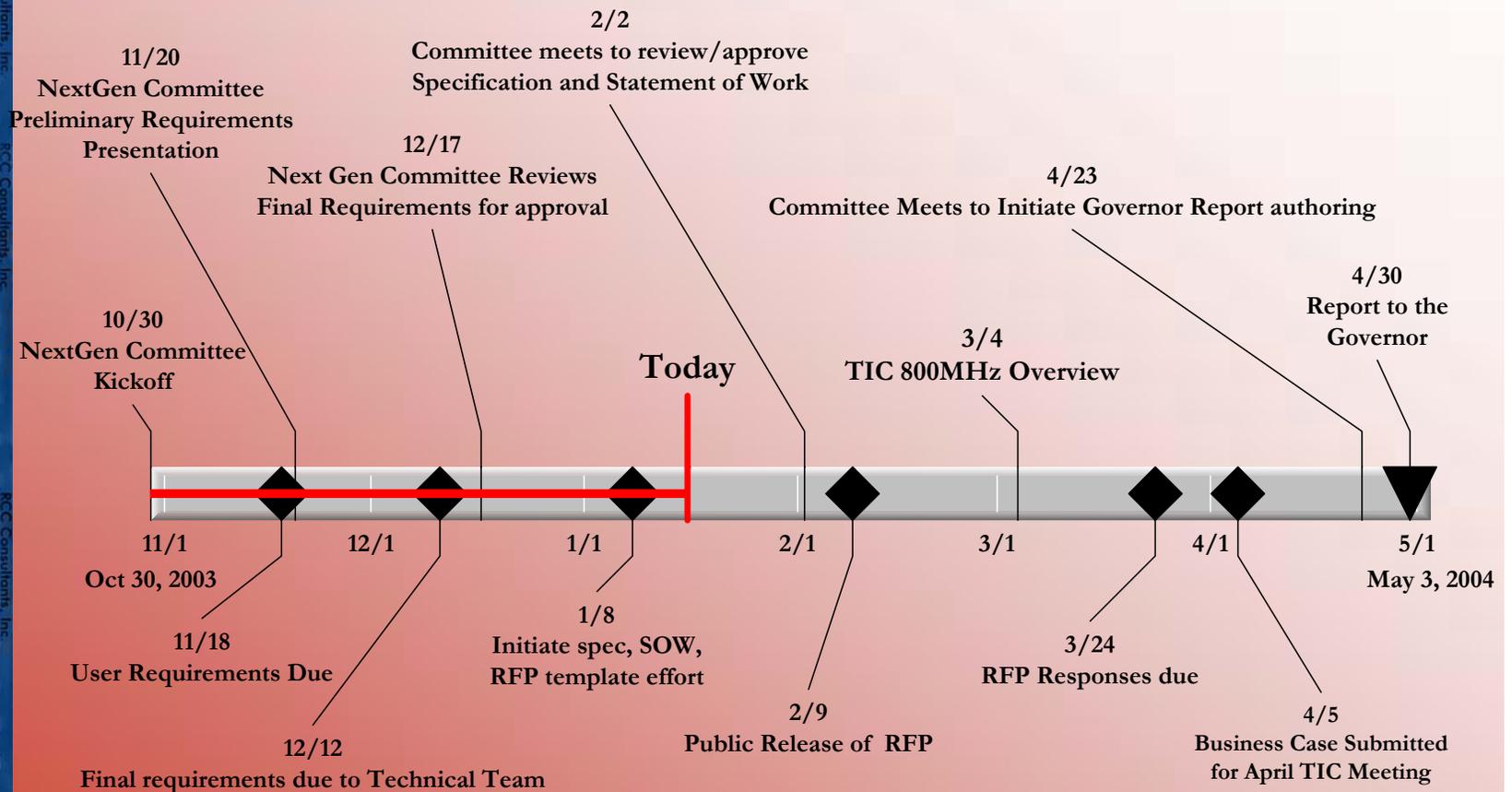
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Our Timeline:



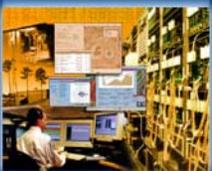
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Requirements-Specification Process

- Potential Sites Selected based upon your requirements and preliminary system design;
- Critical Building Sites to be overlaid on potential site coverage maps;
- System Specification Status;
- Specification Review Process.



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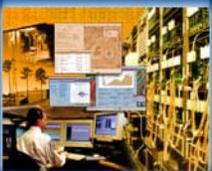
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Potential Site Selections

Maps Provided:

- Key - color definitions
- Tower leasing, new tower construction, rooftops considered
- Coverage enhanced by steering antenna patterns
- Minimal IR Sites for full service
- Tested selected buildings to determine current coverage



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Requirements Data

- Map coverage data completed by 30th for overlay of critical buildings identified:
 - Sussex complete by today;
 - Kent complete by 1/23;
 - New Castle complete by 1/30.
- Data will derive tower coverage for critical buildings;
- Alternate technology coverage requirement identified for buildings not covered by towers.



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Specification Status

- **Wilmington**
 - Site Survey occurring now;
 - Specification will include best option (IR site?)

- **Dispatch Consoles**
 - All requirements included in specification

- **4.1 Platform Upgrade**
 - Requirements included in specification



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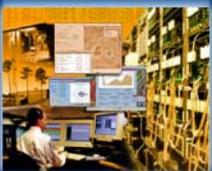
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Specification Status

- **Microwave/Fiber Backbone**
 - New sites included in the specification
 - Backbone bandwidth budget needed for DelDOT, NCC requirements
 - Members of the Technical Team to continue assembling new site, DelDOT, NCC requirements for the Next Gen specification.
- **Interstate Interoperability**
 - Included in specification



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Specification Approval

Status Summary:

- RCC draft spec 95% complete
- Draft spec completed 1/19 to State
- DivComm, DTI will review the Specification and work with RCC to finalize by 1/30

Next Gen Meeting on 2/2:

- CD-ROM distributed with specification and summary for committee review
- All comments due back to Bryant Baker (bryant.baker@state.de.us) by COB 2/5;
- Goal: Public release of RFP on 2/9.



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Summary

Next Meeting: Monday, February 2nd, 2004.
Time/Place to be announced. Thank you!

