

Delaware 800MHz Emergency Communications System

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Welcome!



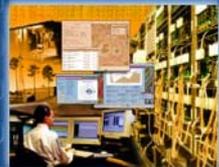
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This Meeting:

Goals:

- Logging Recorder Status Brief
- Microwave Status Brief
- Rebanding Update

Date: 1-15-2009



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Mike Matthews
- Rebanding Status Larry Artman
- Project Status Len Dornberger,
Gary Somma
- Summary and Next Meeting Terry Pepper



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Project Status

Overall – Program within budget but no longer on-time – project completion by 11/09*, earliest:

- Stage 1 completion short list
 - IR Site in-building coverage testing - COW
 - VRS Testing being scheduled
- Stage 2, 3 completion short list:
 - *Microwave System – indications are this system completion may stretch to the end of '09...
- Stage 4 completion short list
 - Logging Recorders
 - Minguadale, DTC-Wilm., SHOC consoles



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Project Status – Funding

- **Budgeted to date: \$65.0M**

Includes FY05 – FY09 Appropriations

- **Contingency: \$5.7 M**

Comprises Actual Appropriations to date less Actual Expenditures and Commitments through FY09

As of January 11, 2009



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Project Status

Hot Topics:

- Logging Recorders

Exacom CO being produced by Motorola; CO had some unacceptable terms and conditions related to the NICE “settlement”

- Kent County Acceptance

Microwave paths redesign essentially completed, however Motorola has stalled on issuing the change order.

- Rebanding

Sprint and the Change Order



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Rebanding- Planning Phase Overview

- Upcoming 'Data Calls' to Support the Planning Process
- New Work In PFA Change Order #03
Experiencing significant delay tactics with Sprint



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Rebanding-

Upcoming 'Data Calls' to Support the Planning Process

Utilize Agency-level 'Rebanding Coordinators':

- Responsible to Assist In the Update of all Agency Radio Records / Agency Agreements:
 - Agency Inventory Records (By Serial Number)
 - MOU Admin Processing w/ Leadership Team
 - Event Calendar Planning & Scheduling (Fall 2009)
- Responsible to Coordinate Agency Rebanding Readiness:
 - Rebanding Event Schedules with Chain of Command / Dispatchers / County-level Reporting ('Downtime')
 - Plan w/ Dispatch- Each Radio by Date & Time Slot



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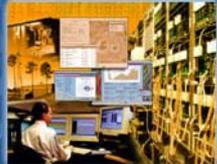
Rebanding-

Upcoming 'Data Calls' to Support the Planning Process

RF Control Stations

Confirm RF Control Station Locations (DEC 2008) - 'Brick & Mortar' Information:

- Full Street Address / Radio Room Location ID
- Radio Make & Model / Serial Number
- See 'Agency/ RF Control Station Affiliation' Matrix Handout, and the DRAFT Agency-specific Lists
- **Mail-out due Date: 30 JAN 09**
- **All Agencies**



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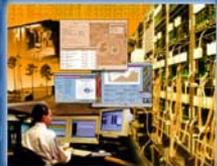
Rebanding-

Upcoming 'Data Calls' to Support the Planning Process

Host Locations

Identify Candidate Agency 'Host' Locations (JAN 2009):

- 'Agency-only Host Locations' (i.e., DNREC Park HQ's)
- 'Regional Hosting Locations' (i.e., DELDOT Yards / Selected Corrections Maintenance Shops)
- 'Municipal Hosting Locations' (VFD's /w/ select Municipal Maintenance Yards, as needed)



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Rebanding-

Upcoming 'Data Calls' to Support the Planning Process

MOU Establishment

- Establish 800 MHz Rebanding Agency MOU
 - FEB 2009 for State & County Agencies;
 - MAR 2009 for VFD's, Police
- Locks-in All Agency 'Anchor', 'Host' Locations and Support Requirements for All Players



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Rebanding

Recent Progress:

- Ongoing CO #03 Calls with Sprint Nextel:
 - Pacing Item: Sprint Nextel's Apparent Lack of Internal Negotiation Team Depth & Support (MAR-DEC 08)
 - Final COR #03 Submittal: 13 NOV 08
- Next Steps:
 - Execute PFA CO #03 with Sprint Nextel:
 - VRS Testing (Factory & Field) for 'Comparable Facilities'
 - Records Management- Develop Work Order & MOU
 - Generate State's FRA Cost Estimate
 - Negotiate FRA Contract with Sprint-Nextel

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Rebanding Planning Phase:



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<u>Task</u>	<u>Duration</u>	<u>KEY Date</u>
Motorola Planning Phase Engineering Tasks: Complete the Interop/ITAC/VRS/Cutover Planning Effort	12 Months (Goal: 5.5)	28 MAR 08 (Goal: 04 SEP 07)
VRS Testing Complete (Factory and Field Tests) via PFA CO # 03	1 Month	05 APR 09
SOD FRA Cost Estimation Preparation Complete	1 Month	14 MAY 09
Complete SOD FRA Agreement Negotiations (TA Metric: 60 Days = 30 + 20 + 10 Days)	2 Month	16 AUG 09
Complete Implementation Phase Kick-Off Meeting (FRA + 45 Days)	1 Day	01 OCT 09
Begin Subscriber Radio Rebanding Effort	220 Bus. Days	Start: 05 MAR 2010



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Project Status

Logging Recorders

- Motorola has agreed to allow acquiring the EXACOM system via Motorola's contract
- Initial Change Order draft rejected – revision expected on 1/16
- EXACOM ready to move forward once CO is approved



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Project Status

In-Building Coverage Treatment

- Caesar Rodney HS – Task Order #001
 - MOA approved by school district – pending DTI approval
 - Equipment and material has been shipped to Magnum (GPD sub-contractor)



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Project Status

Coverage Testing

- Beebe Hospital
 - Interference reports under investigation by RCC
- NCC In-building testing is complete
 - VRS testing will be scheduled after Wilmington Fire Department responds to our failure report



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Project Status

Consoles and 3.0Z Upgrade

New console installation.

- All CEBs have been installed and configured
- All consoles have been installed, except
 - RECOM - fold down location still undetermined
 - SHOC and DTC Wilmington equipment to be moved
 - ReCom and SHOC may be de-scoped



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Project Status

Consoles and 3.0Z Upgrade

- CO-099 Operator Training
 - Train the Trainer will be conducted for 12 trainers throughout the State
 - Motorola Change Order accepted and signed by SOD
 - Training to be conducted after February 8th



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Summary

Next Meeting : Thursday, February 19th -
DSHS (Blue Hen) at 2 pm.

Thanks!



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