

Delaware 800MHz Emergency Communications System

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Welcome!



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This Meeting:

Goals:

- Progress Updates on Rebanding, System Testing
- Update on In-Building Treatment Projects

3-16-2010



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Mike Matthews
- Projects Status Bryant Baker,
Julie Moran
- Summary and Next Meeting Terry Pepper



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Project Status

- Overall – Program within budget – project completion by 4/2010.
- Stage 1, 2, 3 completion short list:
 - 30-day reliability testing – NCC, Kent, Sussex
 - “Cleanup” activities needed prior to testing start/restart:
 - Lingering microwave link issues – Talley-Carvel, Seaford-SCRS, Knotts-Hartly
 - Ensure LO assemblies are stable (microwave radios)
 - Generator software patches for controllers
 - GFI outlet replacements
 - SCRS generator cracked plate replacement



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Project Status – Funding

- **Budgeted to date: \$65.0M**

Includes FY05 – FY09 Appropriations

- **Contingency: \$0.5 M**

Comprises Actual Appropriations to date less Actual Expenditures and Commitments through FY10

As of March 15, 2010



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Project Status

“8TAC” Simulcast work on hold

- On Hold
- DivComm would like to schedule a retest towards determining any causes of issues

Seaford CEB move from Rehoboth

- Issue experienced by Seaford during Rehoboth microwave hop upgrade
- Brought up in SIEC meeting by Sussex County
- Motorola working up a change order; expect it to be all labor and little equipment





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Project Status

Rebanding

- No progress on VRS-dedicated AstroSpectras
- Final Statewide VRS licenses with waiver into FCC, awaiting approval
- Contractual:
 - State-Sprint:
 - Amendment 4 dollars and scope have been agreed to and memorialized; into TA for approval
 - Mini-SED legal review complete; there are issues
 - State-Subs:
 - Motorola short on providing contract mod per Amendment 4; RCC provided late yesterday
 - Moto has provided T's and C's for mini-SED



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Project Status

Rebanding, con't

- Template standardization underway
- Process for new template installations plus resolution to other problems TBD during Planning
- Standardization will represent a cost savings to Sprint
- Template programming as p/o Rebanding is a low risk assumption.



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Project Status

In-Building Coverage Treatment

- Task Order #02 – State Buildings

Sussex Central HS (\$45,937) – Work tentatively scheduled for April 30, awaiting material.

Concord HS (\$22,889) – Work tentatively scheduled for April 30, awaiting material.

DE Psychiatric Hosp. – Springer Bldg. (\$44,373) – Work tentatively scheduled for May 12.

DTCC – Southeast Bldg. (\$40,910) – Signed MOA. Work scheduled for May 19.

William Penn HS (\$49,619) – Have come to an agreement with William Penn HS concerning moving of equipment. Agreed to jointly request funding from DOE &/or DSHS should the equipment need to be moved. Working towards a consensus on responsibility roles if equipment is damaged.



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Project Status

In-Building Coverage Treatment

- Task Order #03 – Non-State Buildings

UD – Morris Library (\$47,696) – Agrees to 50-50 cost share plan – contract being developed

St. Francis Hospital (\$74,260) – The grant request has been denied.

Beebe Medical Center (\$85,272) – The grant request has been denied.

U.S. Postal Service – New Castle (\$56,766) – Have received no response to follow-up request for status of pending district approval



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Project Status

In-Building Coverage Treatment

- Task Order #04

Long Neck Elementary – No response to request for point of contact and floor plans.

Read Middle School – Have received POC and floor plans

Townsend Elementary – Received POC and floor plans

UD – Center for the Arts – Received POC and floor plans

North Star Elementary – Received POC, waiting on floor plans



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Project Status

In-Building Coverage Treatment

- Task Order #04 (Continued)

Carrcroft Elementary– Have received POC and floor plans

Star Hill Elementary– No response to request for point of contact and floor plans.

McCullough Middle School – Received POC and floor plans

New Castle Middle School – Received POC and floor plans

DTCC – West Bldg – Received POC, waiting on floor plans



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Summary

Next Meeting : Tuesday, April 13th
KentCOM, 2 pm.
Thanks!



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