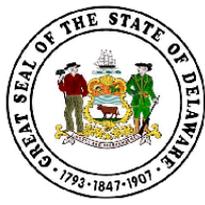


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Welcome!



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This Meeting:

Goals:

- Update on In-Building Treatments
- General Progress Updates on Rebanding, Recorders, Microwave

Date: *10-1-2009*



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This Meeting:

Agenda:

- Overall project status Bryant Baker
- Project funding report Jana Simpler
- Project Status Bryant Baker,
Len Dornberger
- Rebanding Status Bryant Baker
- Summary and Next Meeting Terry Pepper



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Project Status

Overall – Program within budget – project completion by 3/2010:

- Stage 1, 2, 3 completion short list:
 - Microwave System – has started
 - Provide In-Building Coverage*
- Stage 4 completion short list
 - Logging Recorders

*Between VRS and BDA deployment, schedule still tentative; likely not be completed by 3/2010



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Project Status – Funding

- **Budgeted to date: \$65.0M**

Includes FY05 – FY09 Appropriations

- **Contingency: \$0.7 M**

Comprises Actual Appropriations to date less
Actual Expenditures and Commitments
through FY10

As of September 29, 2009



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Project Status

Microwave Status:

- Motorola's schedule pulls project in to completion 3/10
- Alcatel has completed 1 path in Sussex, 6 in NC
- Iron Hill – meeting with Councilwoman Diller
 - County, State, Motorola attended
 - NCC Action Item to provide us with a proposal and estimated cost
- Rehoboth Rt 1 tower owner lease risk – intention is to move forward with this tower unless the owner reneges on his offers



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Project Status

ITAC Assessment work being initiated

- A few pieces of the ITAC Simulcast system equipment remain to be delivered
- Motorola looking to schedule this work
- Prior to deployment, a discussion of the operational requirements needs to take place
- SIEC, Operations Committee need to discuss

VRS Deployment – Kent County

- Deployment has initiated





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Project Status

Logging Recorders - EXACOM

- Equipment installation complete at all sites
- Knotts is fully operational
- Loose ends being addressed at all sites this week to be followed by EXACOM'S "Installation Quality Review"
 - Issue: Not all dispatcher & call-taker positions set-up
- State's "Acceptance Test" to follow the IQR
- Training to be scheduled and conducted this month
- TMC "on-hold" pending outcome of "call being recorded" message for callers



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Project Status

In-Building Coverage Treatment

- Task Order #01 – Caesar Rodney HS – completed
- Beebe Hospital – Verizon Wireless has taken ownership for the interference to our system. Equipment has been installed and tested to correct the problem.



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Project Status

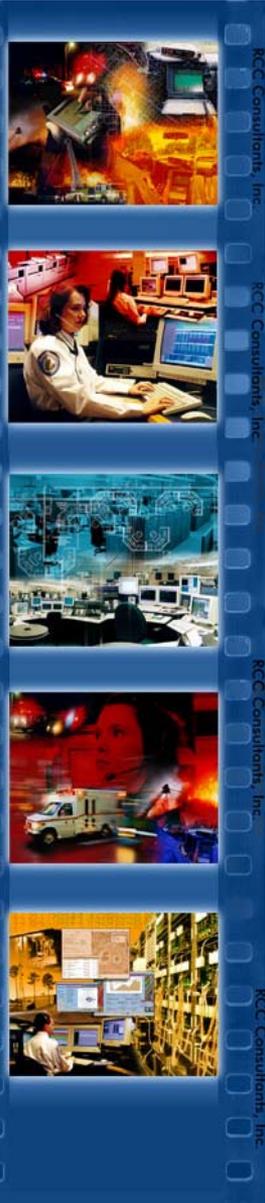
In-Building Coverage Treatment – Bids

- Task Order #02 – State Buildings

(Concord HS, William Penn HS, Sussex Central HS, DTCC
Wilmington – Southeast Bldg, and Mental Health Hospital –
Springer Bldg)
- Task Order #03 – Non-State Buildings

(St. Francis Hospital , Beebe Medical Center, UD – Morris Library
and US Postal Service (New Castle))

	Alcatel-Lucent	GPD Telecom	Powerwave
Task Order #2	225,467	423,247	345,400
Task Order #3	287,196	432,721	728,492
Total	512,663	855,968	1,073,892





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Project Status

Rebanding

- Status: Change Order #4 negotiations continue
- Sprint pressing us to move forward with a separate agreement, called an “SED”
 - Subscriber Early Deployment
 - Benefits, but there are significant risks
- SED Benefits:
 - VRS reprogramming with minimized disruption
 - We get Statewide frequencies
 - Reband 8500 subscribers sooner – in theory



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Project Status

Rebanding

- SED Risks:
 - Diluted efforts
 - Lose leverage on reimbursement for costs expended
 - An SED may get agreed to no sooner than an FRA would have
- Pursuit of two additional frequencies for NCC VRS continues
 - In contact with Valero, phone tag phase
 - DivComm monitoring channels for activity in case Valero's price is unreasonable or no agreement reached



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Summary

Next Meeting : Thursday, November 5th
KentCOM, 2 pm.

Thanks!



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